



US Army Corps
of Engineers®

Lake Tahoe Basin Special Study

Monthly Executive Summary

Report # 2

January 2002

Accomplishments Since The Last Period:

- Initial in-house and Service Contract disbursement of funds occurred within 24 hours of funding being available.
- Contract awarded 12/18/01 to CDM with Scope of Work dated 12/12/01.
- Completed resource assignments.****
- Initiated project definition worksheet.
- Started draft PMP. (This element of work is delayed from initially projected schedule due primarily to holiday season and the need for technical subject matter experts to meet with stakeholder representatives).
- Held initial technical meeting with TRG/Lahontan (John Reuter) regarding groundwater scope of work.
- Continued to perform or schedule personal outreach visitation to legislative and basin stakeholders.

***Elements within the Sacramento District have objected to the scope and resources used to execute this Special Study. A meeting on Jan 9th did not resolve these issues. Randy Redeen will follow up on the meeting with involved senior District elements. Unless directed otherwise, work currently underway will continue at this time.

Expected Accomplishments this Month:

- Hold initial technical meeting with CDM/PUD regarding sewer risk assessment.
 - Complete project definition worksheet.
 - Complete draft of PMP, move toward final PMP.
 - Continue to meet with TRG/Lahontan regarding groundwater scope. Initiate work.
 - Continue to perform or schedule personal outreach visitation to legislative and basin stakeholders.
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View of the Stakeholders: A clarification to Monthly Executive Summary #1 is required regarding the Non-Federal sponsor for this project. The Lake Tahoe Transportation and Water Quality Coalition (Coalition) was identified in Summary #1 as representing a wider coalition than is formally the case. While government and regulatory agencies participate actively with the Coalition, they are not formally a part of that organization. Therefore the stakeholders are modified in name, but not in actual

participation. The non-Federal sponsor is modified to add the Basin Executives (as represented) to the Coalition.

Stakeholders are still supportive of project scope consisting of:

- Approximately 10% of allocable funds to develop a Work Plan to explore alternatives for urban storm water management (BMP, etc.) and impacts to overall lake clarity.

- Approximately 40% of allocable funds to study, map, and develop remedial measures for impacts by groundwater quality to overall lake clarity.

- Approximately 40% of allocable funds to develop a risk assessment and remedial measures for impacts to lake clarity caused by wastewater lines in sensitive areas.

- Approximately 10% of allocable funds to develop a Work Plan to explore impacts and alternatives for stream bank erosion and the associated impact on lake clarity.

Issues & Recommendations:

- The non-Federal Sponsor has requested a system be established to facilitate easier transfer of funds between agencies working on the EIP. Agencies would include Federal and Non-Federal alike. The Corps PM is gathering information in this regard for further discussion.

- SPD will be asked to facilitate delegation of approval for certain cost sharing agreements to District level to facilitate efficient execution for possible future appropriations.

Expenditures: Expenditures slightly lagging due to slow project start. Not a significant impact to date.

Schedule: Initial schedule entered into PROMIS

Team Members at present:

Coalition – Customer
Basin Executives – Customer
John Reuter - UC Davis TRG
Jeremy Sokulsky- Lahontan RWQCB
Matt Graham - TRPA
Larry Benoit - TRPA
Carolyn Meza - Programs
Melissa Kieffer - Corps

Meegan Nagy - Corps
Coral Cavanaugh – CDM
Phillip Brozek – Corps PM